Santa Barbara City College College Planning Council Tuesday, February 2, 2010 3:00 pm – 4:30 pm A218C Agenda

1. Approval of Minutes from the January 26, 2010 CPC Meeting (attachment)

Information Items/Announcements

- 2. Happy Birthday Ofelia!
- 3. On January 28, Larry Friesen was honored by the Santa Barbara Museum of Natural History and was the first recipient of the Legacy Award
- 4. Enrollment update Robert Else, Ofelia Arellano

Discussion Items

- 5. Budget Development for 2010-11
 - a. Review of potential sources of funding for equipment and facility requests identified in program reviews (handout) Andreea Serban
 - Overall amounts requested for routine and non-routine equipment by areas (handout) - VPs
 - c. Requests for new equipment and facility improvements not currently scheduled to be funded from Measure V prioritization from VPs and EC (handout)
 - d. Current program requests for general fund supports (handout) Andreea Serban
 - e. Next steps
 - i. Receive ranking from Academic Senate (including ITC and P&R), Classified Consultation Council
 - ii. Overall CPC ranking
 - iii. Recommendation on overall level of funding for the various needs identified

Next meetings: Tuesday, February 23, 3:00-4:30pm, A218C

Tuesday, March 16, 3:00-4:30pm, A218C

Tuesday, March 23, 3:00-4:30pm, A218C